

FISCAL NOTE

HB 3023 - SB 3095

March 3, 2000

SUMMARY OF BILL:

- Removes retail operations at state parks from a statutory state purchasing requirement if the goods are for resale or supplies and the purchase price is no greater than state contracts for the same quality items.
- Provides that any new user fees or entrance fees not be used as a replacement for state appropriations, but be additional revenue for the parks.
- Prohibits the Commissioner of Environment and Conservation from increasing state park user fees to offset a reduction in state funds provided to state parks.
- Provides that user fees charged at state parks be placed in the state park fund. Deletes requirement that 6% of park revenue go to maintenance of state park facilities.
- Changes the name of the *state park voluntary contribution fund* to the *state park fund*.

ESTIMATED FISCAL IMPACT:

Increase State Revenues – Net Impact – Less than \$100,000

Other Fiscal Impact – Prohibits the use of any new user fees charged at state parks as a replacement for state appropriated funds.

Any potential increase or decrease in revenues generated by retail operations at state parks, as the result of not being subject to state purchasing regulations, cannot be determined but is estimated to be less than \$100,000.

For information purposes actual revenue collections at state parks for FY 98-99 was \$20,330,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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